

## Recommendation Summary

**Agency: 087 Comm on Asian Pacific Amer Affairs**

**Version: S20 FY 2020 Supplemental Request**

*Dollars in Thousands*

	Average Annual FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	2.0	648	26	674
<b>2019-21 Current Biennium Total</b>	<b>2.0</b>	<b>648</b>	<b>26</b>	<b>674</b>
<b>Total Carry Forward Level</b>	<b>2.0</b>	<b>648</b>	<b>26</b>	<b>674</b>
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
	0.0	0	0	0
<b>Total Maintenance Level</b>	<b>2.0</b>	<b>648</b>	<b>26</b>	<b>674</b>
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
<b>Policy – Other Changes</b>				
PL C1 Civic Engagement & Project Postions	1.2	238	0	238
<b>Policy – Other Total</b>	<b>1.2</b>	<b>238</b>	<b>0</b>	<b>238</b>
<b>Subtotal - Policy Level Changes</b>	<b>1.2</b>	<b>238</b>	<b>0</b>	<b>238</b>
<b>2019-21 Total Policy Level</b>	<b>3.2</b>	<b>886</b>	<b>26</b>	<b>912</b>
Percent Change from Current Biennium	57.5%	36.7%	.0%	35.3%

### PL C1 Civic Engagement & Project Postions

The Asian American and Pacific Islanders (AAPI's) are increasing steadily in Washington. Collectively, AAPI's comprise 9% of the state's total population, becoming our second-largest and fastest-growing minority population. They are also one of the most culturally and geographically diverse groups: with a measurable presence in every county in the state, they represent 42 different countries from across Asia and the Pacific Islands, and speak over 100 different languages and dialects. Despite tremendous and rapid growth over the past ten years, the staffing level for CAPAA has remained the same, creating staff burnout, turnover, inconsistent workloads and difficulty meeting the minimum expectation of our mandate as defined by state law. In order for CAPAA to comply with its legislative mandate to address the many issues facing one of the largest and most diverse populations in Washington, CAPAA will need to increase its staffing level by two (2) Full Time Employees (FTE's).